













SAN DIEGO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP MEETING

FEBRUARY 16, 2016















PROBATION: SB 678 PLAN UPDATE

Jason Druxman, Probation Division Chief

SB 678 Funding History

- Implementation of SB 678 began in FY 2009/10 using a performance-based funding formula.
- From FY 2010/11 through FY 2012/13 probation departments received a portion of the state's savings in incarceration costs resulting from the reduction in the probation failure rate (PFR).
- Funding formula for FY 2010/11 FY 2012/13:

<u>Probation Revocations & New Commitments to Prison + Probation Revocations & New Commitment to Local Prison (Jail)</u>

Average Probation Population During Reporting Period

SB 678 Funding Formula Changes

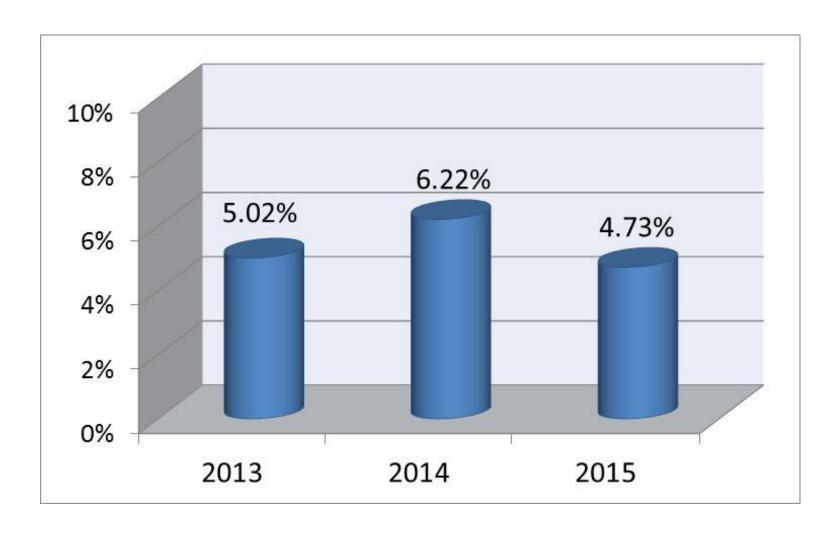
- In FY 2013/14, SB 678 was modified due to the impact of the 2011 Public Safety Realignment Act to include probationers returning to local county jail.
- In FY 2015/16, SB 678 was updated to include the total prison returns for **all individuals under felony probation** (probation, mandatory supervision and post-release community supervision) and refocuses revocations to state prison only.
- New Funding Formula:

<u>Probation + PRCS + MS Revocations & New Commitment to State Prison</u> Average Probation + PRCS + MS Population During Reporting Period

Probation Failure Rate

- Initially, a baseline PFR of 7.96% (based on the PFR from 2006-2008) was used to calculate the amount of savings to be provided to each probation department.
- In 2015, the funding formula was once again updated to measures each county's performance against the statewide failure rates using a new baseline PFR of 5.02% (based on the PFR from 2013).

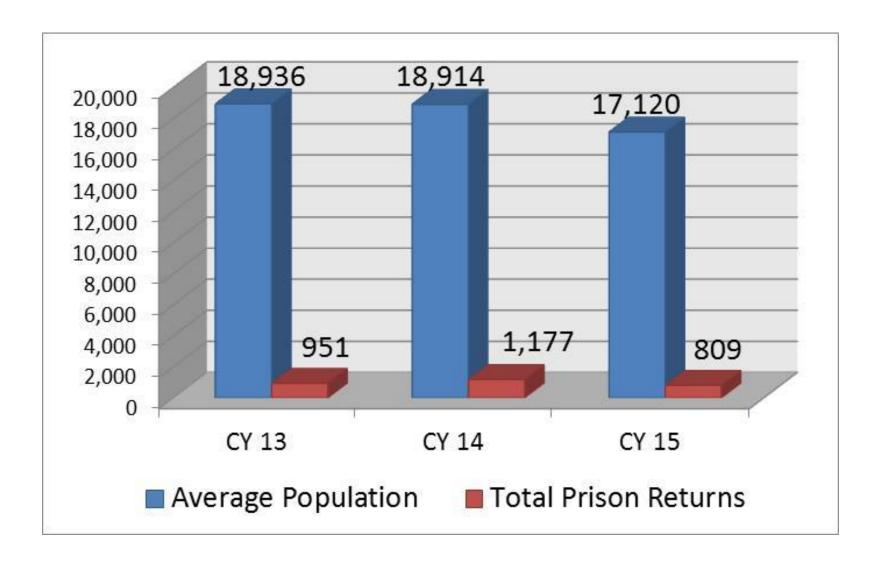
San Diego County Probation Failure Rate (New formula)



SB 678 Revocations

Calendar Year	2014 2015							
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Probation Population	15,999	16,095	16,234	15,786	14,943	14,110	14,463	13,578
MS Population	366	450	538	571	567	554	594	618
PRCS Population	2,298	2,295	2,670	2,353	2,290	2,263	2,259	2,242
All Populations	18,663	18,840	19,442	18,710	17,800	16,927	17,316	16,438
Probation Revocations	242	216	196	205	177	179	137	147
MS Revocations	1	2	0	0	3	1	1	1
PRCS Revocations	94	79	70	72	33	46	46	38
All Revocations	337	297	266	277	213	226	184	186
Total Prison Returns	1,177				80	09		
Average Population	18,914			17,120				
Probation Failure Rate		6.	22%		4.73%			

SB 678 Revocations

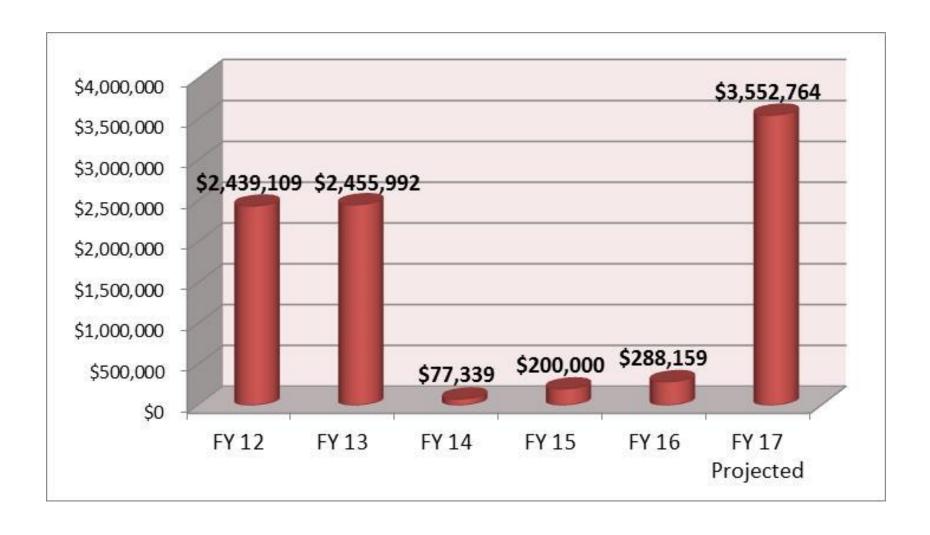


SB 678 Funding for FY 2016/17

For FY 2016/17 the funding formula is comprised of two key elements and targets terminal revocations to state prison:

- Base allocation Each county is provided with a percentage of the largest previously received payment.
- Incentive fund Payment is based on the difference between the baseline (expected) number and the actual number of revocations to state prison.

SB 678 Funding



SB 678 Treatment and Intervention Services

Employment Services

- January 2015 through June 2016
 - \$1,000,000

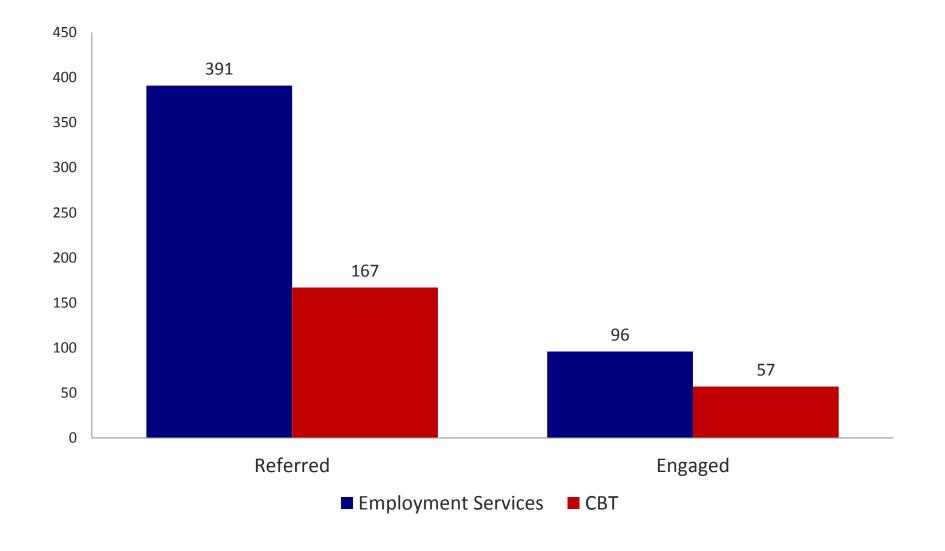
Cognitive Behavioral Treatment

- FY 2015/16
 - \$250,000

Residential Treatment Services (Substance Abuse)

- *Currently in the procurement process
- FY 2015/16
 - \$200,000

SB 678 Services Provided in 2015



Next Steps

- SB 678 Workgroup with Partners
 - Review current providers/resources
 - Look at additional resources (possibly TH)















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PROBATION: PROP 47 PROBATION IMPACT UPDATE

Jennifer Effie, Probation Business Intelligence Manager

PROP 47 TIMELINE

- Nov 2014: Passage of Prop 47 acts to reduce the classification of most nonserious and nonviolent property and drug crimes from a felony to a misdemeanor. It additionally permits the resentencing for anyone currently serving a sentence for any of the offenses the initiative reduced to misdemeanors. Early analysis indicated a potential impact of approximately 25% to Probation's adult population
- Apr 2015: After their review of in-custody Prop 47 petitions, the District Attorney begins their review and processing of Probation petitions
- Jan 2016: District Attorney reports the completion of their review and processing of Probation Prop 47 petitions
- Mar 2016: Estimated final processing of Prop 47 related closures by Probation staff

CURRENT POPULATION TRENDS & ANALYSIS

Monitoring and analysis

- Weekly review and report out of adult population trends
- Regular communication with the District Attorney
- District Attorney reports an approximate 50% relief rate of petitions being reviewed under Prop 47
- Probation determines that of those individuals with cases eligible for closure,
 7% of the PRO (MS and PRCS) population and 25% of the Formal Probation population remain under some form of continued supervision

Population changes as of January 2016:

Overall: 13% decrease

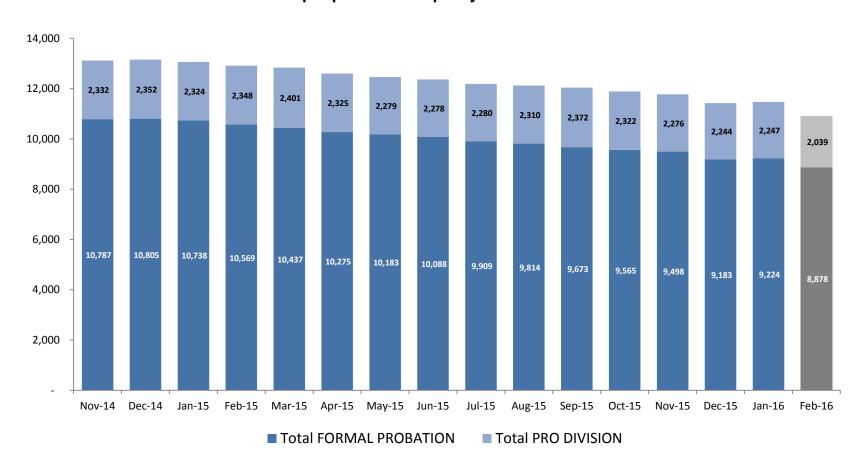
MS: 11% increase

PRCS: 8% decrease

Formal Probation: 15% decrease

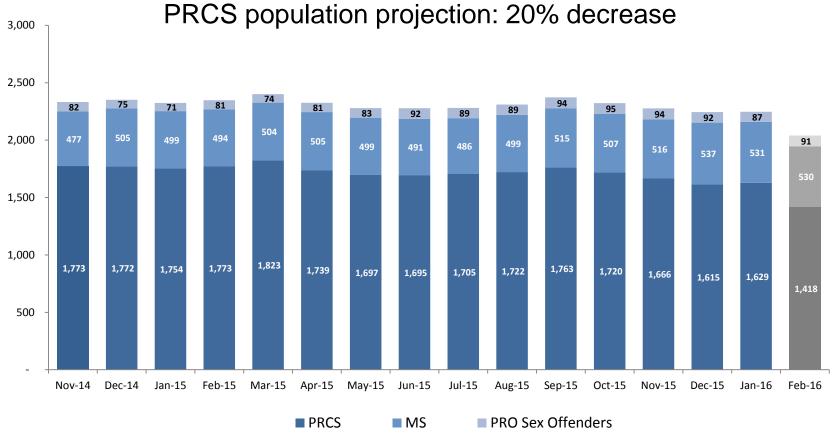
OVERALL PROJECTIONS

Overall adult population projection: 17% decrease



PRO DIVISION PROJECTIONS

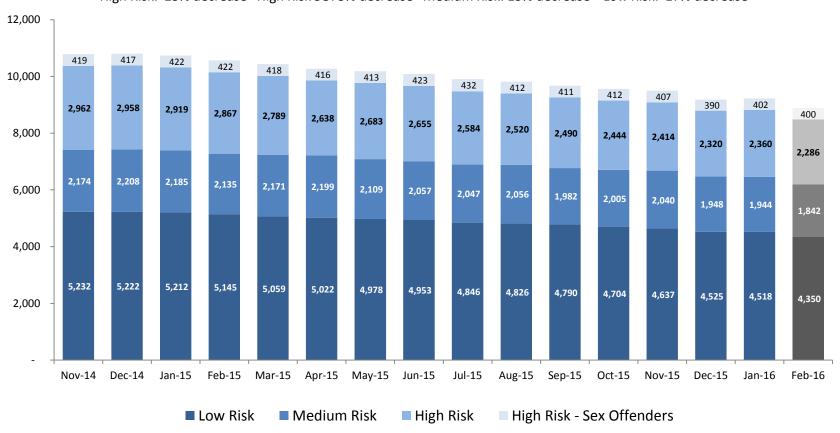
MS population projection: 11% increase PRCS population projection: 20% decrease



FORMAL PROBATION PROJECTIONS

Overall Formal Probation projection: 18% decrease

High Risk: 23% decrease High Risk SO: 5% decrease Medium Risk: 15% decrease Low Risk: 17% decrease



Next Steps

- Completion of Prop 47 related case closures
- Continued engagement with the DA, including an additional reconciliation of data
- Ongoing weekly monitoring for point of population stability
- Regular monitoring of new legislation or policies which may impact the Probation population















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PROBATION POST RELEASE DIVISION RECIDIVISM UPDATE

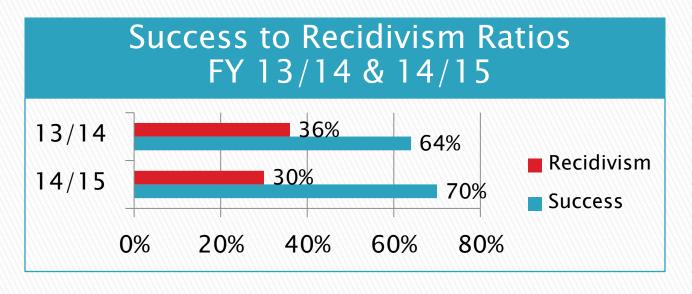
Scott Huizar, Probation Division Chief

Recidivism:

"The percentage of Post Release Community Supervision (PRCS) and Mandatory Supervision (MS) offenders supervised in the PRO Division who completed supervision without a new conviction during the period of supervision."

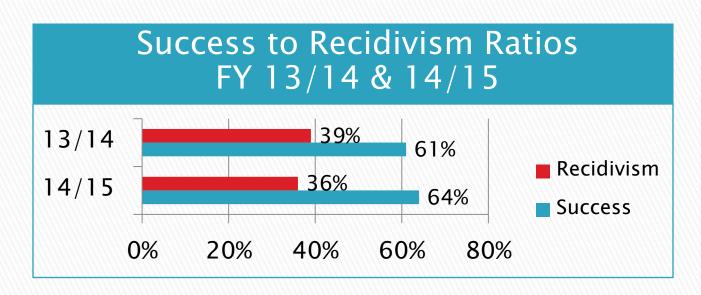
Post Release Offender Division

Recidivism Rates FY 13/14 & 14/15					
	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	
2013/2014	72%	67%	59%	57%	
	(340 of 470)	(350 of 521)	(296 of 500)	(264 of 460)	
2014/2015	65%	82%	69%	64%	
	(294 of 455)	(412 of 504)	(410 of 598)	(358 of 563)	



Post Release Community Supervision

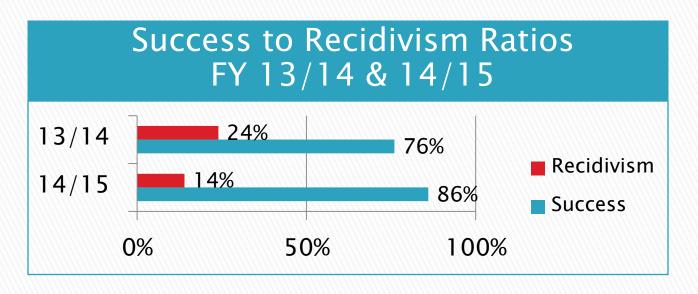
Recidivism Rates FY 13/14 & 14/15				
	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter
2013/2014	73%	65%	53%	55%
	(275 of 378)	(283 of 436)	(214 of 402)	(218 of 395)
2014/2015	61%	77%	62%	57%
	(227 of 370)	(272 of 355)	(272 of 437)	(238 of 418)



Mandatory Supervision

Recidivism	Rates
FY 13/14 &	14/15

	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter
2013/2014	71%	79%	84%	71%
	(65 of 92)	(67 of 85)	(82 of 98)	(46 of 65)
2014/2015	79%	94%	86%	83%
	(67 of 85)	(140 of 149)	(138 of 161)	(120 of 145)



Successes of the Post Release Offender Division

- Court Oversight
- Collaboration with Judicial Partners
- Partnership with Treatment Providers
- Seamless Relationship with Local Law Enforcement
- Probation Officer Engagement with Offender
 - Assessment, Planning, Linking, Monitoring and Advocacy
- Adherence to Evidence Based Principles















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2015 ADULT FIELD SERVICES REFERRALS COMMUNITY RESOURCE DIRECTORY

Dr. Geoff Twitchell, Treatment Director — Probation

CRD Referrals 2015 Adult Field Services

	8,273	100%
High Risk Adult (not AB 109):	2,528	31%
AB 109 (PRCS & MSO):	5,745	69.4%

5,745 100%				
MSO:	1,328	23%		
PRCS:	4,417	77%		
AB 109 Offenders				

VD 100 Offers dema

AB109 Referrals by Service Type

Substance Abuse Services	3,112	54 %
Employment/Vocational	801	14%
Mental Health	722	13%
Cognitive Behavior Therapy	697	12%
Housing	181	3%
Other*	232	4%
	5,745	100%

^{*}Other includes: Sex Offenses, Domestic Violence, Alcohol Monitoring, Crime Prevention, Anger Management, etc.

High Risk Adult (not AB109) by Service Type

Substance Abuse Services	1,032	41%
Employment/Vocational	545	22%
DUI	171	7%
Housing	154	6%
Cognitive Behavior Therapy	131	5%
Other*	495	20%
	2,528	100%

^{*}Other includes: Mental Health, Sex Offenses, Domestic Violence, Alcohol Monitoring, Anger Management, etc.

Total Adult Referrals by Service Type

Substance Abuse Services	4,144	51%
Employment/Vocational	1,346	16%
Cognitive Behavior Therapy	828	10%
Mental Health	794	10%
Housing	335	4%
Other*	826	10%
	8,273	100%

^{*}Other includes: DUI, Sex Offenses, Domestic Violence, Alcohol Monitoring, Anger Management, Education, etc.















CORRECTIONAL PROGRAM CHECKLIST (CPC) UPDATE

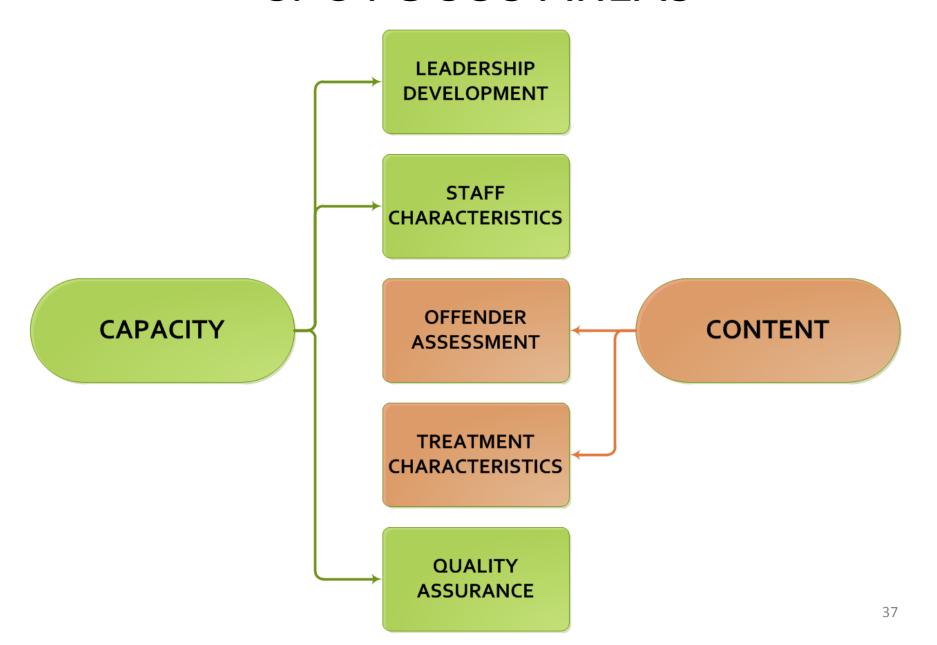
Dr. Geoff Twitchell, Treatment Director — Probation

Correctional Program Checklist (CPC) (Latessa, 2015)

- A well validated program evaluation tool
- Items correlated with reductions in recidivism
- Based on "what works" literature and results of over 500 evaluations and three large outcome studies



CPC FOCUS AREAS



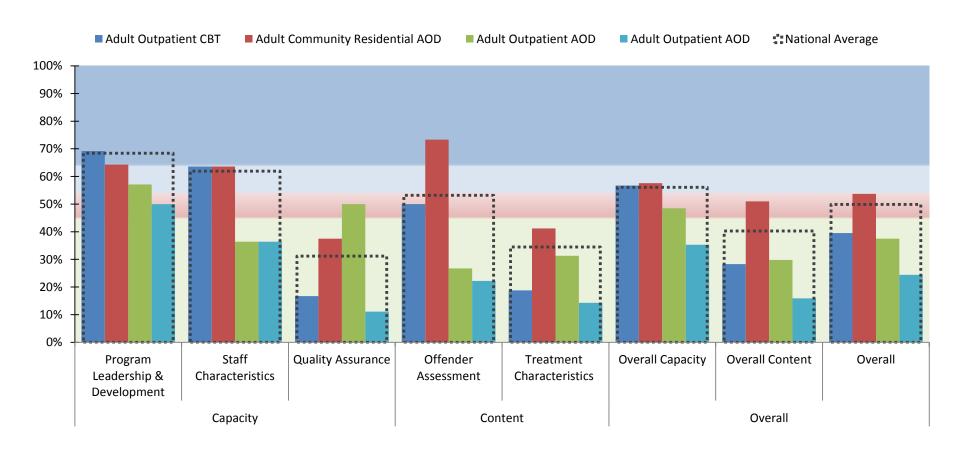
CPC Final Report

- Overall Rating Adherence to Evidence Based Practices
 - Very High Adherence (65%+)
 - High Adherence (55-64%)
 - Moderate Adherence (46-54%)
 - -Low Adherence (45% or less)
- Report includes
 - Strengths
 - Areas that need improvement
 - Recommendations

CPC Training: Jan 26-29

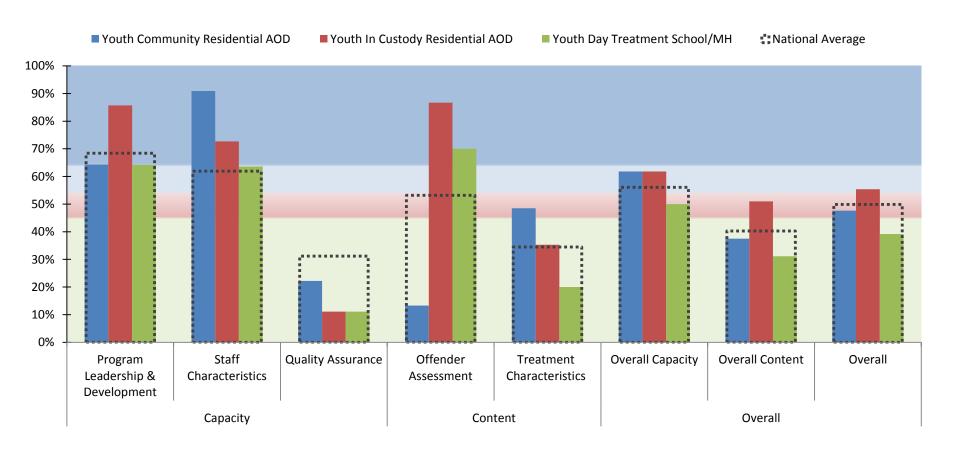
- University of Cincinnati Corrections Institute provided four day training
- 16 people were trained from a variety of agencies in the County of San Diego
- 20 trainers now available to assess treatment programs

CPC Adult Results



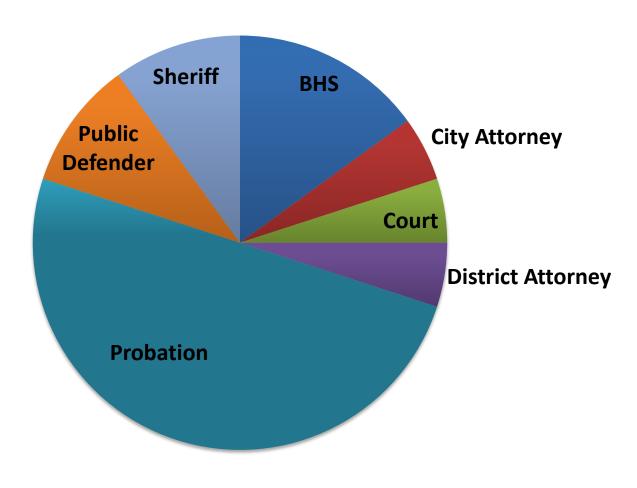
Very High Adherence to EBP (65%+)
High Adherence to EBP (55 - 64%)
Moderate Adherence to EBP (46% - 54%)
Low Adherence to EBP (45% or less)

CPC Youth Results



Very High Adherence to EBP (65%+)
High Adherence to EBP (55 - 64%)
Moderate Adherence to EBP (46% - 54%)
Low Adherence to EBP (45% or less)

CPC Training Participants



■ BHS ■ City Attorney ■ Court ■ District Attorney ■ Probation ■ Public Defender ■ Sheriff

Benefits

- CPC gives a view into the "black box" of treatment
 - Meaningful quality assurance vs. compliance
- Educational intervention
- Cost effective investment















TREATMENT UNIT COMMUNITY EDUCATION

Dr. Geoff Twitchell, Treatment Director — Probation

Treatment Unit Community Education

- Through training with our providers and County partners
 - Develop core competencies
 - Create an ongoing forum for interaction
 - Learn from the front lines of treatment

Criminogenic Needs Trainings

- Trainings focus on justice involved youth and adult offenders
 - Provide an overview of the RNR model
 - Identify top 8 criminogenic needs and evidence based treatments that address needs
 - –Gather feedback from treatment providers















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PUBLIC COMMENT & NON-AGENDA ITEMS

















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THANK YOU

FEBRUARY 16, 2016